

Key Decision Details

Decision Name	MONITORING OF THE CAPITAL PROGRAMME 2005/06
Date of Decision	03 November 2005
Decision maker	Cabinet
Describe the Decision taken	Noted variations in the 2005/06 approved Capital Programme, their estimated capital and revenue impact and approved in the programme of £151,000 for the Car Park Strategy Scheme and associated staffing costs of £59,000 as outlined in paragraphs 2.3 and 2.4 of the report
What were the reasons for taking the Decision?	To acquaint Cabinet with variations within the approved Capital Programme and their financial implications.
What alternative options were considered and rejected?	
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	capital programme and monitoring statement
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	11 November 2005
Accompanying Documents	Draft Cabinet Report - Nov 2005

